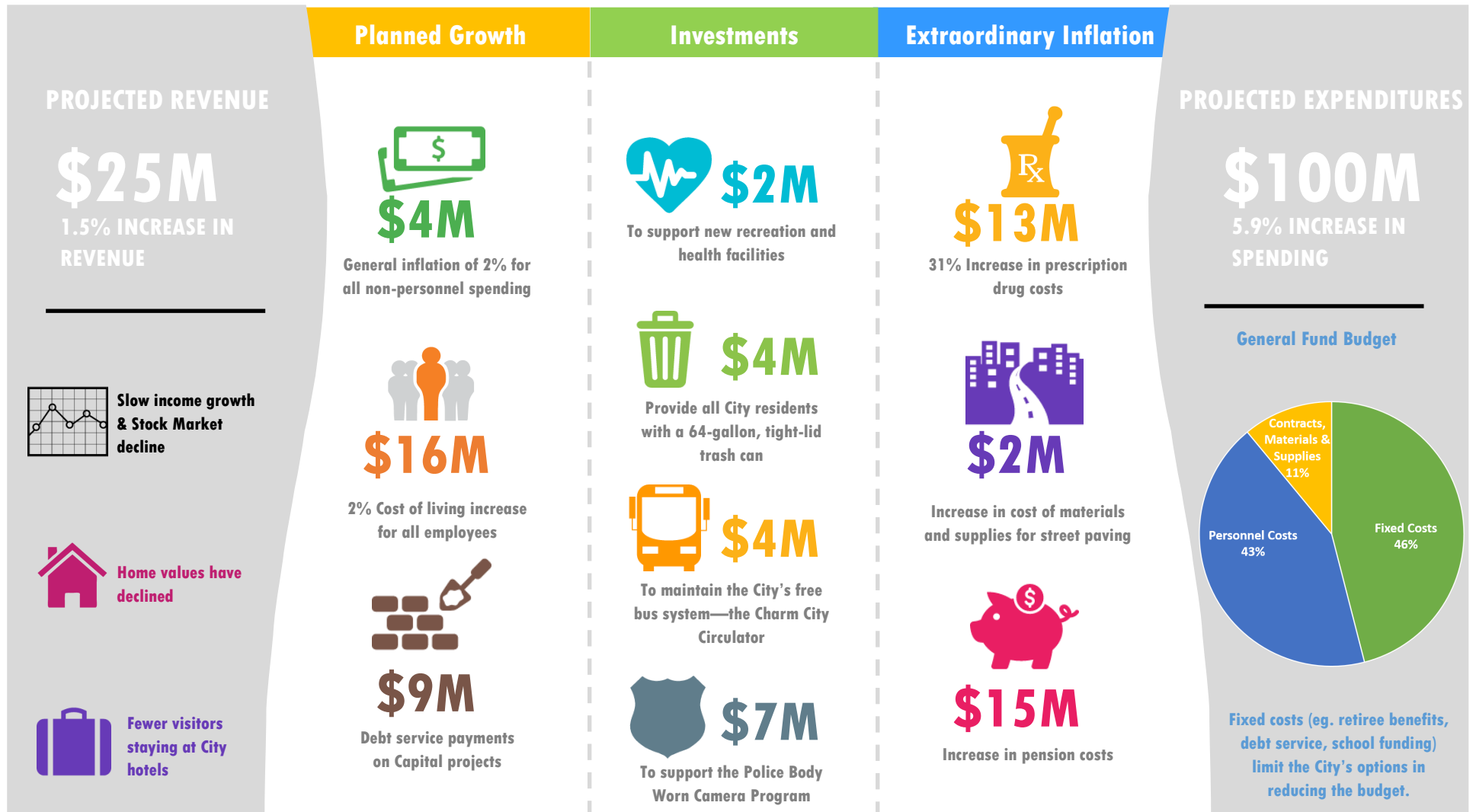


EXPLAINING THE GAP

City spending is outpacing the growth in revenue. In Fiscal 2017, the City is projecting revenue of \$1.7B coupled with spending of \$1.8B to maintain current service levels. The projected budget gap is \$75M. The City must adopt a balanced budget.



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This document provides a sample of the City's Fiscal 2017 Key Cost Drivers
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